



as of 12/10/2020

2019-2020 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 590

Student Data

Fall 2019 PK-12 Enrollment	787
Fall 2019 K-12 Fall Enrollment	758
Fall 2019 State Aid Fall Enrollment	761.46
Open Enrolled Students Rec'd	57
Home School ADM	60.76
December 2019 Federal Child Count*	118
% Special Needs Students*	15.0%
% Eligible for Free/Reduced Lunch**	35.5%
District Dropout Rate	3.0%
District Attendance Rate	95.8%
Student to Staff Ratio	14.4
Number of Graduates	46

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,536
Avg Years of Experience	13.7
% with Advanced Degrees	33.3%
Certified Instructional Staff	54.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.5
Math	20.5
Reading	22.4
Science	19.9
Composite Score	20.9
Number Tested	26

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,428

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	27.509	29.438
KG-8	495.540	514.084
9-12	228.537	241.716
Total	751.586	785.238

State Aid Funding

General Aid	\$2,387,584
Special Education	\$99,946
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,487,530

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,284,171
Capital Outlay	\$1,576,102
Special Education	\$126,492
Impact Aid	\$626,083

Cost per ADM*

Educational Funds \$8,155

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$56,397,230
Owner Occupied	\$259,770,727
Other Non-Ag/Utilities	\$177,545,436
Total	\$493,713,393

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.728
Bond Redemption	\$0.000

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,463,871	\$1,323,216	\$762,711	\$569	Impact Aid	\$106,401	
County	\$97,188	\$0	\$0	\$15	Bond Redemption	\$16,294	\$0
State	\$2,483,453	\$0	\$99,946	\$0	Capital Projects	\$0	\$0
Federal	\$480,755	\$126,653	\$90,296	\$0	Food Service	\$262,462	\$263,535
Total	\$5,525,268	\$1,449,870	\$952,953	\$584	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,794,065	\$255,276	\$704,748	\$0
PK Instruction	\$0	\$0	\$82,431	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$274,306	\$109,842	\$130,670	\$0
Administration Services	\$595,508	\$2,942	\$101,480	\$0
Fiscal Services	\$188,587	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$12,796	\$0	\$0
Operation/Maint. Services	\$693,831	\$361,879	\$0	\$0
Transportation Services	\$91,498	\$103,770	\$6,125	\$0
Other Support Services	\$40,782	\$20,327	\$8,465	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$320,502	\$0	\$0
Co-Curricular	\$366,548	\$7,512	\$0	\$0
Total Expenditures	\$5,047,124	\$1,194,845	\$1,033,919	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,682,026	\$605,629	\$142,946	\$308,077	\$15,412	\$0
PK Instruction	\$49,190	\$12,149	\$20,165	\$927	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$100,719	\$24,732	\$269,379	\$49,608	\$70,122	\$259
Administration Services	\$487,265	\$148,068	\$47,866	\$7,035	\$0	\$9,696
Fiscal Services	\$126,446	\$33,677	\$24,831	\$3,473	\$0	\$159
Fac./Acquis./Const. Services	\$0	\$0	\$12,796	\$0	\$0	\$0
Operation/Maint. Services	\$211,748	\$40,935	\$511,447	\$89,532	\$87,016	\$115,032
Transportation Services	\$44,043	\$4,371	\$63,053	\$20,860	\$68,980	\$85
Other Support Services	\$28,509	\$3,874	\$251,482	\$48,804	\$0	\$439
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$320,502
Co-Curricular	\$232,022	\$43,034	\$75,406	\$20,874	\$0	\$2,723
Total Expenditures	\$3,961,969	\$916,470	\$1,421,372	\$549,189	\$241,529	\$448,895

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.